



Municipio de Puerto Morelos  
Presupuesto de Ingresos 2017



| PRESUPUESTO DE INGRESOS EJERCICIO 2017 |    |                                                                                                                                                                |                |                       | ENERO           | FEBRERO        |
|----------------------------------------|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------------|-----------------|----------------|
|                                        |    | <b>IMPUESTOS</b>                                                                                                                                               |                | <b>115,737,000.00</b> |                 |                |
| 11                                     |    | Impuestos sobre los Ingresos                                                                                                                                   | 537,000.00     |                       |                 |                |
|                                        | 1  | Sobre diversiones, videojuegos y espectáculos públicos                                                                                                         | 155,000.00     |                       | \$14,917.00     | \$12,916.40    |
|                                        | 2  | Sobre juegos permitidos, rifas y loterías                                                                                                                      | 200,000.00     |                       | \$18,000.00     | \$16,859.00    |
|                                        | 3  | A músicos y cancioneros profesionales                                                                                                                          | 182,000.00     |                       | \$16,101.00     | \$16,539.00    |
| 12                                     |    | Impuestos sobre el patrimonio                                                                                                                                  | 127,000,000.00 |                       |                 |                |
|                                        | 1  | Predial                                                                                                                                                        | 105,000,000.00 |                       | \$10,254,000.00 | \$9,954,000.00 |
|                                        | 2  | Sobre adquisición de bienes inmuebles                                                                                                                          | 22,000,000.00  |                       | \$1,955,345.00  | \$1,451,765.00 |
|                                        | 3  | Sobre el uso o tenencia de vehículos que no consuman gasolina ni otro derivado del petróleo                                                                    | -              |                       |                 |                |
| 17                                     |    | Accesorios                                                                                                                                                     | 2,800,000.00   |                       |                 |                |
|                                        | 1  | Recargos (Impuesto predial)                                                                                                                                    | 1,820,000.00   |                       | \$152,500.00    | \$170,312.00   |
|                                        | 2  | Gastos de ejecución Impuesto predial.                                                                                                                          | 830,000.00     |                       | \$70,123.00     | \$68,718.00    |
|                                        | 3  | Recargos del Impuesto sobre adquisición de bienes Inmuebles (ISABI).                                                                                           | 80,000.00      |                       | \$6,200.00      | \$6,611.00     |
|                                        | 4  | Actualización                                                                                                                                                  | 70,000.00      |                       | \$6,100.00      | \$5,729.00     |
| 18                                     |    | Otros Impuestos                                                                                                                                                | 15,400,000.00  |                       |                 |                |
|                                        | 1  | Adicional para el Fomento Turístico, desarrollo integral de la familia, desarrollo social y promoción de la cultura.                                           | 15,400,000.00  |                       | \$1,309,065.00  | \$1,288,921.00 |
| 19                                     |    | Impuestos no comprendidos en las fracciones de la ley de Ingresos causadas en ejercicios anteriores pendientes de liquidación o pago                           |                |                       |                 |                |
|                                        | 1  | Impuestos no comprendidos en las fracciones de la ley de Ingresos causadas en ejercicios anteriores pendientes de liquidación o pago                           |                |                       |                 |                |
| 3                                      |    | <b>CONTRIBUCIONES DE MEJORAS</b>                                                                                                                               |                |                       |                 |                |
| 31                                     |    | Contribución de mejoras por obras públicas                                                                                                                     |                |                       |                 |                |
|                                        |    | Contribuciones de mejoras no comprendidas en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago. |                |                       |                 |                |
| 39                                     |    |                                                                                                                                                                |                |                       |                 |                |
| 4                                      |    | <b>DERECHOS</b>                                                                                                                                                |                | <b>15,412,576.92</b>  |                 |                |
| 41                                     |    | Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público                                                                          | 425,000.00     |                       |                 |                |
|                                        | 1  | De cooperación para obras públicas que realicen los municipios                                                                                                 | -              |                       |                 |                |
|                                        | 2  | Uso de la vía pública o de otros bienes de uso común                                                                                                           | 425,000.00     |                       | \$35,812.00     | \$36,182.00    |
| 43                                     |    | Derechos por prestación de servicios                                                                                                                           | 74,987,576.92  |                       |                 |                |
|                                        | 1  | Servicio de tránsito derechos por control vehicular                                                                                                            | 1,500,000.00   |                       | \$124,711.00    | \$128,271.00   |
|                                        | 2  | Del Registro Civil                                                                                                                                             | 1,050,000.00   |                       | \$88,627.00     | \$86,271.00    |
|                                        | 3  | Servicios en materia de desarrollo urbano                                                                                                                      | 16,500,000.00  |                       | \$1,405,000.00  | \$1,382,141.00 |
|                                        | 4  | De las certificaciones                                                                                                                                         | 125,000.00     |                       | \$10,481.00     | \$10,451.00    |
|                                        | 5  | Panteones                                                                                                                                                      | 25,000.00      |                       | \$2,092.00      | \$2,102.00     |
|                                        | 6  | Alineamiento de predios, constancias del uso del suelo, número oficial, medición de solares del fundo legal y servicios catastrales                            | 1,450,000.00   |                       | \$121,831.00    | \$121,821.00   |
|                                        | 7  | Licencias y refrendos de funcionamiento comercial, industrial y de servicios                                                                                   | -              |                       |                 |                |
|                                        | 8  | Licencias para funcionamiento de establecimientos mercantiles en horas extraordinarias                                                                         | 850,000.00     |                       | \$71,829.00     | \$70,720.00    |
|                                        | 9  | Rastro e Inspección sanitaria                                                                                                                                  | -              |                       |                 |                |
|                                        | 10 | Traslado de animales sacrificados en los rastros                                                                                                               | -              |                       |                 |                |
|                                        | 11 | Depósito de animales en corrales municipales                                                                                                                   | -              |                       |                 |                |
|                                        | 12 | Registro y búsqueda de fierros y señales para ganado                                                                                                           | -              |                       |                 |                |

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LIC. ANTONIO HERNANDEZ CEBALLOS  
DIRECTOR DE INGRESOS

ESTADOS UNIDOS MEXICANOS  
TESORERÍA MUNICIPAL  
DIRECCIÓN DE INGRESOS  
PUERTO MORELOS  
QUINTANA ROO



Municipio de Puerto Morelos  
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|    |                                                                                                                                                       |               |              |  |                |                     |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|--|----------------|---------------------|
| 13 | Expedición de certificados de vecindad, de residencia y de morada conyugal                                                                            | 81,000.00     |              |  | \$6,444.00     | \$6,807.00          |
| 14 | Anuncios                                                                                                                                              | 850,000.00    |              |  | \$76,112.00    | \$72,331.00         |
| 15 | Permisos para rutas de autobuses de pasajeros, urbanos y suburbanos                                                                                   | -             |              |  |                |                     |
| 16 | Limpieza de solares baldíos                                                                                                                           | 95,000.00     |              |  | \$8,029.00     | \$8,917.00          |
| 17 | Servicio y mantenimiento de alumbrado público                                                                                                         | 7,200,000.00  |              |  | \$600,000.00   | \$600,000.00        |
| 18 | Servicios de Inspección y vigilancia                                                                                                                  | -             |              |  |                |                     |
| 19 | Del servicio prestado por las autoridades de seguridad pública                                                                                        | 38,500.00     |              |  | \$3,401.00     | \$3,239.00          |
| 20 | Servicio de recolección, transportación, tratamiento y destino final de residuos sólidos.                                                             | 14,500,000.00 |              |  | \$1,308,334.00 | \$1,224,312.00      |
| 21 | Promoción y publicidad turística                                                                                                                      | -             |              |  |                |                     |
| 22 | De la verificación, control y fiscalización de obra pública                                                                                           | 350,000.00    |              |  | \$32,167.00    | \$29,167.00         |
| 23 | Servicios en materia de ecología y protección al ambiente                                                                                             | 950,000.00    |              |  | \$80,456.00    | \$79,134.00         |
| 24 | Servicios en materia de protección civil                                                                                                              | 2,500,000.00  |              |  | \$210,281.00   | \$209,271.00        |
| 25 | De los servicios que presta la unidad de vinculación                                                                                                  | -             |              |  |                |                     |
| 26 | Servicios en materia de salubridad                                                                                                                    | -             |              |  |                |                     |
| 27 | De los servicios del registro único de personas acreditadas                                                                                           | -             |              |  |                |                     |
| 28 | De los servicios que presta la Dirección de Zona Federal Marítimo Terrestre                                                                           | 26,923,076.92 |              |  | \$2,866,281.00 | \$2,549,130.00      |
| 44 | Otros Derechos                                                                                                                                        | -             |              |  |                |                     |
| 1  | Otros No Especificados                                                                                                                                | -             |              |  |                |                     |
| 45 | Accesorios                                                                                                                                            | -             |              |  |                |                     |
| 1  | Recargos                                                                                                                                              | -             |              |  |                |                     |
| 49 | Derechos no comprendidos en las fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidación o pago.         | -             | \$0.00       |  |                |                     |
| 5  | <b>PRODUCTOS</b>                                                                                                                                      |               |              |  |                | <b>1,199,000.00</b> |
| 51 | Productos de tipo corriente                                                                                                                           |               | 239,000.00   |  |                |                     |
| 1  | Venta o explotación de bienes muebles e inmuebles propiedad del Municipio                                                                             | -             |              |  |                |                     |
| 2  | Bienes mostrencos                                                                                                                                     | -             |              |  |                |                     |
| 3  | Mercados                                                                                                                                              | 197,000.00    |              |  | \$16,416.63    | \$16,416.67         |
| 4  | Arrendamiento, explotación o enajenación de empresas municipales                                                                                      | -             |              |  |                |                     |
| 5  | Créditos a favor del municipio                                                                                                                        | -             |              |  |                |                     |
| 6  | Venta de objetos recogidos por el Departamento de limpia y transporte                                                                                 | -             |              |  |                |                     |
| 7  | Productos Diversos                                                                                                                                    | 42,000.00     |              |  | \$3,749.00     | \$3,621.00          |
| 52 | Productos de capital                                                                                                                                  |               | 960,000.00   |  |                |                     |
| 1  | Ingresos Financieros                                                                                                                                  | 960,000.00    |              |  | \$81,030.00    | \$80,021.00         |
| 59 | Productos no comprendidos en las fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidación o pago         | -             |              |  |                |                     |
| 6  | <b>APROVECHAMIENTOS</b>                                                                                                                               |               |              |  |                | <b>2,100,000.00</b> |
| 61 | Aprovechamientos de tipo corriente                                                                                                                    |               | 2,100,000.00 |  |                |                     |
| 1  | Rezagos                                                                                                                                               | -             |              |  |                |                     |
| 2  | Multas                                                                                                                                                | 2,100,000.00  |              |  | \$177,281.00   | \$176,124.00        |
| 3  | Recargos                                                                                                                                              | -             |              |  |                |                     |
| 4  | Gastos de Ejecución                                                                                                                                   | -             |              |  |                |                     |
| 5  | Indemnizaciones                                                                                                                                       | -             |              |  |                |                     |
| 6  | Otros                                                                                                                                                 | -             |              |  |                |                     |
| 62 | Aprovechamientos de Capital                                                                                                                           |               |              |  |                |                     |
| 69 | Aprovechamientos no comprendidos en las fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidación o pago. | -             |              |  |                |                     |
| 7  | <b>INGRESOS POR VENTA DE BIENES Y SERVICIOS</b>                                                                                                       |               |              |  |                |                     |

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|                               |    |                                                                                                                        |               |                       |                                        |
|-------------------------------|----|------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|----------------------------------------|
| 71                            |    | Ingresos por venta de bienes y servicios de organismos descentralizados                                                |               |                       |                                        |
|                               | 1  | Ingresos por venta de bienes y servicios de organismos descentralizados                                                | -             |                       |                                        |
|                               |    | <b>PARTICIPACIONES Y APORTACIONES</b>                                                                                  |               |                       | <b>100,157,966.07</b>                  |
| 81                            |    | Participaciones                                                                                                        | 77,003,447.00 |                       |                                        |
|                               | 1  | Fondo General de Participaciones                                                                                       | 52,110,586.00 | \$4,342,548.83        | \$4,342,548.83                         |
|                               | 2  | Fondo de Fiscalización y Recaudación                                                                                   | 2,814,268.00  | \$234,522.33          | \$234,522.33                           |
|                               | 3  | Fondo de Fomento Municipal                                                                                             | 16,006,313.00 | \$1,333,859.42        | \$1,333,859.42                         |
|                               | 4  | Impuesto Especial sobre Producción y Servicios                                                                         | 2,195,251.00  | \$182,937.58          | \$182,937.58                           |
|                               | 5  | Impuesto sobre Tenencia o Uso de Vehículos                                                                             | 22,918.00     | \$1,909.83            | \$1,909.83                             |
|                               | 6  | Impuesto sobre Automóviles Nuevos                                                                                      | 1,554,665.00  | \$129,555.41          | \$129,555.41                           |
|                               | 7  | Fondo Compensatorio ISAN                                                                                               | 401,614.00    | \$33,467.83           | \$33,467.83                            |
|                               | 8  | Impuesto a la Gasolina y Diésel                                                                                        | 1,897,832.00  | \$158,152.66          | \$158,152.66                           |
|                               | 9  | 0.136 de la Recaudación Federal Participable                                                                           | -             |                       |                                        |
|                               | 10 | Fondo del Impuesto sobre la Renta                                                                                      | -             |                       |                                        |
|                               | 11 | Incentivos por Administración de la Zona Federal Marítimo Terrestre                                                    | -             |                       |                                        |
|                               | 12 | Incentivos por Inspección y Vigilancia (Multas Administrativas Federales no Fiscales)                                  | -             |                       |                                        |
| 82                            |    | Aportaciones                                                                                                           | 15,177,596.00 |                       |                                        |
|                               | 1  | Fondo de Aportaciones para la Infraestructura Social Municipal                                                         | 4,307,428.00  | \$390,378.00          | \$378,952.00                           |
|                               | 2  | Fondo de Aportaciones para el Fortalecimiento Municipal                                                                | 10,870,168.00 | \$948,018.00          | \$922,719.00                           |
| 83                            |    | Convenios                                                                                                              | 8,076,923.07  |                       |                                        |
|                               | 1  | Fondo para la Vigilancia, Administración, Mantenimiento, Preservación y Limpieza de la Zona Federal Marítimo Terrestre | 8,076,923.07  | \$719,212.00          | \$685,812.00                           |
| 0                             |    | <b>INGRESOS DERIVADOS DE FINANCIAMIENTOS</b>                                                                           |               |                       |                                        |
| 1                             |    | Endeudamiento Interno                                                                                                  |               |                       |                                        |
|                               | 1  | Financiamientos                                                                                                        | -             |                       |                                        |
| <b>TOTAL DE INGRESOS 2017</b> |    |                                                                                                                        |               | <b>324,706,541.99</b> | <b>\$29,607,277.52 \$28,293,256.96</b> |

ENERO FEBRERO



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| MARZO          | ABRIL          | MAYO           | JUNIO          | JULIO          | AGOSTO         | SEPTIEMBRE     | OCTUBRE        | NOVIEMBRE      | DICIEMBRE       | TOTAL            |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------|
| \$11,819.16    | \$13,712.00    | \$12,750.00    | \$14,134.55    | \$12,340.22    | \$11,457.23    | \$12,451.44    | \$10,234.00    | \$13,145.00    | \$15,123.00     | \$155,000.00     |
| \$14,450.00    | \$15,650.00    | \$17,398.00    | \$14,782.00    | \$15,271.00    | \$15,429.00    | \$17,281.00    | \$17,349.00    | \$18,250.00    | \$19,281.00     | \$200,000.00     |
| \$14,129.00    | \$14,234.00    | \$15,872.00    | \$14,391.00    | \$16,786.00    | \$13,456.00    | \$13,672.00    | \$15,472.00    | \$16,110.00    | \$15,238.00     | \$182,000.00     |
| \$7,875,000.00 | \$6,735,020.00 | \$5,655,134.00 | \$6,850,348.00 | \$6,983,000.00 | \$7,881,291.00 | \$6,900,550.00 | \$7,546,312.00 | \$7,291,213.00 | \$21,074,132.00 | \$105,000,000.00 |
| \$1,310,654.00 | \$1,536,671.00 | \$1,892,612.00 | \$1,652,819.00 | \$1,920,182.00 | \$1,392,719.00 | \$1,928,192.00 | \$1,728,192.00 | \$2,839,020.00 | \$2,391,829.00  | \$22,000,000.00  |
| \$163,892.00   | \$154,102.00   | \$144,210.00   | \$140,182.00   | \$152,120.00   | \$130,121.00   | \$130,049.00   | \$142,012.00   | \$160,219.00   | \$180,281.00    | \$1,820,000.00   |
| \$66,829.00    | \$70,129.00    | \$70,239.00    | \$69,819.00    | \$70,281.00    | \$74,010.00    | \$69,271.00    | \$66,128.00    | \$65,182.00    | \$69,271.00     | \$830,000.00     |
| \$6,821.00     | \$7,120.00     | \$6,625.00     | \$6,928.00     | \$6,798.00     | \$6,892.00     | \$6,521.00     | \$6,919.00     | \$6,291.00     | \$6,274.00      | \$80,000.00      |
| \$5,890.00     | \$5,918.00     | \$5,762.00     | \$6,016.00     | \$5,987.00     | \$5,678.00     | \$6,080.00     | \$5,989.00     | \$5,721.00     | \$5,130.00      | \$70,000.00      |
| \$1,299,892.00 | \$1,282,912.00 | \$1,201,921.00 | \$1,005,312.00 | \$1,289,319.00 | \$1,210,025.00 | \$1,278,219.00 | \$1,378,291.00 | \$1,293,190.00 | \$1,562,933.00  | \$15,400,000.00  |
| \$34,182.00    | \$34,712.00    | \$35,121.00    | \$35,128.00    | \$35,191.00    | \$35,121.00    | \$35,218.00    | \$35,182.00    | \$36,022.00    | \$37,129.00     | \$425,000.00     |
| \$126,281.00   | \$124,617.00   | \$124,581.00   | \$125,020.00   | \$124,518.00   | \$123,921.00   | \$125,291.00   | \$124,391.00   | \$123,148.00   | \$125,250.00    | \$1,500,000.00   |
| \$88,729.00    | \$86,621.00    | \$87,271.00    | \$86,258.00    | \$87,421.00    | \$86,271.00    | \$86,371.00    | \$88,628.00    | \$88,271.00    | \$89,261.00     | \$1,050,000.00   |
| \$1,367,281.00 | \$1,367,212.00 | \$1,353,281.00 | \$1,378,291.00 | \$1,362,610.00 | \$1,368,301.00 | \$1,372,183.00 | \$1,389,281.00 | \$1,367,291.00 | \$1,387,128.00  | \$16,500,000.00  |
| \$10,332.00    | \$10,321.00    | \$10,351.00    | \$10,312.00    | \$10,560.00    | \$10,450.00    | \$10,401.00    | \$10,401.00    | \$10,390.00    | \$10,550.00     | \$125,000.00     |
| \$2,082.00     | \$2,084.00     | \$2,069.00     | \$2,077.00     | \$2,081.00     | \$2,099.00     | \$2,069.00     | \$2,066.00     | \$2,090.00     | \$2,089.00      | \$25,000.00      |
| \$120,833.00   | \$120,293.00   | \$120,110.00   | \$120,392.00   | \$120,450.00   | \$120,830.00   | \$120,932.00   | \$120,235.00   | \$119,281.00   | \$122,992.00    | \$1,450,000.00   |
| \$70,834.00    | \$70,532.00    | \$70,666.00    | \$70,738.00    | \$70,849.00    | \$70,603.00    | \$70,704.00    | \$70,699.00    | \$70,892.00    | \$70,934.00     | \$850,000.00     |

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|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| \$6,822.00     | \$6,731.00     | \$6,688.00     | \$6,654.00     | \$6,722.00     | \$6,772.00     | \$6,711.00     | \$6,852.00     | \$6,876.00     | \$6,921.00     | \$81,000.00     |
| \$71,143.00    | \$70,733.00    | \$67,121.00    | \$65,392.00    | \$68,473.00    | \$69,382.00    | \$71,133.00    | \$71,123.00    | \$71,944.00    | \$75,113.00    | \$850,000.00    |
| \$7,836.00     | \$7,819.00     | \$7,761.00     | \$7,617.00     | \$7,671.00     | \$7,736.00     | \$7,833.00     | \$7,817.00     | \$7,933.00     | \$8,031.00     | \$95,000.00     |
| \$600,000.00   | \$600,000.00   | \$600,000.00   | \$600,000.00   | \$600,000.00   | \$600,000.00   | \$600,000.00   | \$600,000.00   | \$600,000.00   | \$600,000.00   | \$7,200,000.00  |
| \$3,291.00     | \$3,222.00     | \$2,801.00     | \$2,901.00     | \$3,127.00     | \$3,512.00     | \$3,112.00     | \$3,102.00     | \$3,301.00     | \$3,491.00     | \$38,500.00     |
| \$1,283,121.00 | \$1,228,322.00 | \$1,192,231.00 | \$1,192,812.00 | \$1,031,291.00 | \$1,212,020.00 | \$1,193,182.00 | \$1,208,371.00 | \$1,203,812.00 | \$1,222,192.00 | \$14,500,000.00 |
| \$29,182.00    | \$28,381.00    | \$28,261.00    | \$27,397.00    | \$28,281.00    | \$28,921.00    | \$28,721.00    | \$28,273.00    | \$30,121.00    | \$31,128.00    | \$350,000.00    |
| \$79,181.00    | \$78,371.00    | \$78,389.00    | \$78,263.00    | \$77,632.00    | \$78,372.00    | \$78,635.00    | \$79,167.00    | \$79,218.00    | \$83,182.00    | \$950,000.00    |
| \$208,371.00   | \$207,837.00   | \$207,261.00   | \$206,325.00   | \$207,261.00   | \$207,620.00   | \$208,190.00   | \$208,281.00   | \$208,481.00   | \$210,821.00   | \$2,500,000.00  |
| \$2,448,121.00 | \$2,230,191.00 | \$2,139,191.00 | \$2,282,030.00 | \$228,130.92   | \$2,238,121.00 | \$2,913,819.00 | \$2,341,100.00 | \$2,243,381.00 | \$2,443,581.00 | \$26,923,076.92 |

|             |             |             |             |             |             |             |             |             |             |              |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| \$16,416.67 | \$16,416.67 | \$16,416.67 | \$16,416.67 | \$16,416.67 | \$16,416.67 | \$16,416.67 | \$16,416.67 | \$16,416.67 | \$16,416.67 | \$197,000.00 |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|

|             |             |             |             |             |             |             |             |             |             |              |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| \$3,410.00  | \$3,580.00  | \$3,495.00  | \$3,433.00  | \$3,225.00  | \$3,538.00  | \$3,527.00  | \$3,211.00  | \$3,533.00  | \$3,678.00  | \$42,000.00  |
| \$79,876.00 | \$78,617.00 | \$78,988.00 | \$80,291.00 | \$80,113.00 | \$79,817.00 | \$79,055.00 | \$81,291.00 | \$80,901.00 | \$80,000.00 | \$960,000.00 |

|              |              |              |              |              |              |              |              |              |              |                |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| \$175,020.00 | \$174,818.00 | \$174,182.00 | \$175,912.00 | \$173,192.00 | \$174,595.00 | \$173,192.00 | \$174,192.00 | \$175,291.00 | \$176,201.00 | \$2,100,000.00 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|

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LIC. ANTONIO HERNANDEZ CEBALLOS  
DIRECTOR DE INGRESOS





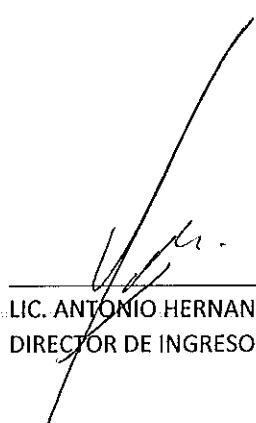
Municipio de Puerto Morelos  
Presupuesto de Ingresos 2017



|                |                |                |                |                |                |                |                |                |                |                 |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| \$4,342,548.83 | \$4,342,548.83 | \$4,342,548.83 | \$4,342,548.83 | \$4,342,548.83 | \$4,342,548.83 | \$4,342,548.83 | \$4,342,548.83 | \$4,342,548.83 | \$4,342,548.83 | \$52,110,586.00 |
| \$234,522.33   | \$234,522.33   | \$234,522.33   | \$234,522.33   | \$234,522.33   | \$234,522.33   | \$234,522.33   | \$234,522.33   | \$234,522.33   | \$234,522.33   | \$2,814,268.00  |
| \$1,333,859.42 | \$1,333,859.42 | \$1,333,859.42 | \$1,333,859.42 | \$1,333,859.42 | \$1,333,859.42 | \$1,333,859.42 | \$1,333,859.42 | \$1,333,859.42 | \$1,333,859.40 | \$16,006,313.00 |
| \$182,937.58   | \$182,937.58   | \$182,937.58   | \$182,937.58   | \$182,937.58   | \$182,937.58   | \$182,937.58   | \$182,937.58   | \$182,937.58   | \$182,937.58   | \$2,195,251.00  |
| \$1,909.83     | \$1,909.83     | \$1,909.83     | \$1,909.83     | \$1,909.83     | \$1,909.83     | \$1,909.83     | \$1,909.83     | \$1,909.83     | \$1,909.87     | \$22,918.00     |
| \$129,555.41   | \$129,555.41   | \$129,555.41   | \$129,555.41   | \$129,555.41   | \$129,555.41   | \$129,555.41   | \$129,555.41   | \$129,555.41   | \$129,555.49   | \$1,554,665.00  |
| \$33,467.83    | \$33,467.83    | \$33,467.83    | \$33,467.83    | \$33,467.83    | \$33,467.83    | \$33,467.83    | \$33,467.83    | \$33,467.83    | \$33,467.87    | \$401,614.00    |
| \$158,152.66   | \$158,152.66   | \$158,152.66   | \$158,152.66   | \$158,152.66   | \$158,152.66   | \$158,152.66   | \$158,152.74   | \$158,152.66   | \$158,152.66   | \$1,897,832.00  |
|                |                |                |                |                |                |                |                |                |                |                 |
| \$352,355.00   | \$328,922.00   | \$341,223.00   | \$340,123.00   | \$348,123.00   | \$353,921.00   | \$359,891.00   | \$360,182.00   | \$355,067.00   | \$398,291.00   | \$4,307,428.00  |
| \$908,219.00   | \$920,182.00   | \$910,182.00   | \$905,377.00   | \$801,827.00   | \$900,182.00   | \$902,817.00   | \$910,281.00   | \$910,182.00   | \$930,182.00   | \$10,870,168.00 |
|                |                |                |                |                |                |                |                |                |                |                 |
| \$674,678.00   | \$664,521.00   | \$651,920.00   | \$645,012.00   | \$638,920.00   | \$655,952.07   | \$668,201.00   | \$670,192.00   | \$693,222.00   | \$709,281.00   | \$8,076,923.07  |

**TOTAL POR MES**

| MARZO           | ABRIL           | MAYO            | JUNIO           | JULIO           | AGOSTO          | SEPTIEMBRE      | OCTUBRE         | NOVIEMBRE       | DICIEMBRE       | ANUAL            |
|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| \$25,953,926.72 | \$24,717,477.56 | \$23,749,037.56 | \$24,655,857.11 | \$23,023,123.70 | \$25,612,505.86 | \$25,916,845.00 | \$25,944,586.64 | \$26,632,359.54 | \$40,600,288.82 | \$324,706,542.99 |

  
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